
COMMUNITY HEALTH TRUST FUND

PROGRAM DESCRIPTION

The Community Health Trust Fund was established in fiscal year 1998-1999, as a result of the lease agreement with Durham Regional Hospital. In fiscal year 2003-2004 the Trust Fund will be used to partially support the recommended funding for the Volunteer Fire Departments and EMS related services. The Trust Fund has been used to support health related programs. Due to interest and investment earnings being lower than in previous years, only \$530,611 in funding from the trust fund will be used in FY 2003-04. It will be necessary to offset the remainder of the recommended funding (\$272,330) from other General Fund revenues this year. (The full request from the Volunteer Fire Departments for EMS Service support is detailed under Public Safety in this document.)

	Community Health Trust Fund Support	General Fund Support	Total Approved FY 2003-04
VFD/EMS Services	\$530,611	\$272,330	\$802,941